

SLEDMERE PRIMARY
PRIMARY SCHOOL PE & SPORT PREMIUM FUNDING (ACADEMIC YEAR 2025/2026)



INCOMING FUNDING DUE

Payment Date

First Instalment Funding Received (Sep 2025 - Feb 2026) 50%
 Second Instalment Funding Due (Mar 2026 - Aug 2026) 50%

November 10th 2025
 May 11th 2026

10,590
 10,590

ANNUAL SPORT PREMIUM FUNDING DUE

21,180 *Per Budget

YTD SPORT PREMIUM FUNDING REPORTED (SEPTEMBER 2025 - DECEMBER 2025) - 4 MONTHS

7,060

EXPENDITURE

WHO?

WHEN?

WHAT?

RH Travels	External Vendor	November 2025	Return transport for sports events (gym/rugby)	300
Chargecard Expenses	External Vendor	November 2025	Various	37
Herts Fullstop	External Vendor	November 2025	Sports equipment (inc. shuttlecocks, noughts and crosses)	147
RB Gym & Sport Ltd	External Vendor	September - December 2025	Sports provision	5,392
Adrian Hyde	External Vendor	September - December 2025	After School tennis lessons	440

YTD SPORT PREMIUM FUNDING EXPENDITURE

6,317

TOTAL SPORT PREMIUM FUNDING REMAINING:

743

YTD EXPENDITURE AS % OF YTD FUNDING RECEIVED:

89%

*Note: Allocations are calculated using the number of pupils in Years 1-6 as recorded on January 2024 Census ("eligible pupils")

Schools with 17 or more eligible pupils receive £16,000 plus £10 per eligible pupil. Sledmere funding calculated as £16,000 + 518 eligible pupils @ £10 = **£21,180**